



2004-2005 Profile of Todd County School District 66-1

E Denver Drive, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

2004 K-12 Fall Enrollment: 2,043

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,357,716	\$0	\$1,598,280	\$25,505
PK Instruction	\$177,481	\$0	\$136,921	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,149,384	\$0	\$605,910	\$0
Administration Services	\$1,572,281	\$0	\$281,365	\$0
Transportation Services	\$754,353	\$0	\$40,877	\$0
Other Support Services	\$3,029,469	\$376,865	\$0	\$0
Community Services	\$224,116	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$425,128	\$0	\$0	\$0
Total Expenditures	\$20,689,928	\$376,865	\$2,663,353	\$25,505

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,364,800	\$299,724	\$198,370	\$25,505
County	\$1,997	\$0	\$0	\$0
State	\$8,193,910	\$0	\$1,221,635	\$0
Federal	\$5,601,773	\$170,210	\$816,206	\$0
Total	\$15,162,480	\$469,934	\$2,236,211	\$25,505

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$8,183,313	\$0
Enterprise Funds	\$792,057	\$862,518

Cost per ADM

General Fund Only	\$10,273
Educational Funds*	\$11,472

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$7,914,312
Special Education	\$1,221,635
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$9,135,947

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$19,448
IDEA Part B	\$486,786
Total	\$506,234

2004 Taxable Valuations

Agricultural	\$69,152,377
Owner Occupied	\$6,744,584
Non-Ag Z	\$21,075
Other Non-Ag/Utilities	\$8,179,036
Total	\$84,097,072

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	4.566
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	42.200
General State Aid Adj. ADM	1,988.432

Teaching Staff Data

Average Teacher Salary	\$33,636
Experience Adjusted Salary	\$35,788
Avg Years of Experience	11.3
% with Advanced Degrees	17.2%
Certified Instructional Staff	185.8
Classroom Staff	0.0

Ending Fund Balance

General	\$643,021
Capital Outlay	\$755,978
Special Education	\$57,776
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	2,082
Open Enrolled Students Rec'd	5
District Dropout Rate	15.1%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	15.8%
Students Transported	1,321
Student to Staff Ratio	11.2
District Attendance Rate	87.2%
Number of Graduates	64

Enrollment

	ADA	ADM
K-8	1,370.343	1,537.180
9-12	352.462	437.692
Total	1,722.805	1,974.872

Home	4
Residential Facility	0
Separate School	0
Regular Classroom	206
Self-Contained Classroom	19
24 Hour Program	5
Early Childhood Setting	16
Early Childhood SE Setting	26
PT Early Child and SE	4
Resource Room	40
Day Program	7
Home/Hospital Program	1
Total	328

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	21
Hearing Impaired	4
Learning Disabled	188
Multiple Disabilities	20
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	61
Other Health Impaired	5
Autism	1
Traumatic Brain Injury	0
Developmental Delay	25
Total	328

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	49	22	46	18	37	15	36	16	30	13	37	19	40	
Science	38	29	43	26	37	18	36	16	30	10	35	15	56	
Social Science	34	23	44	23	35	21	39	12	34	13	31	19	44	
Language Arts	36	18	32	16	37	21	41	17	33	17	31	11	41	
Reading	38	17	42	15	32	15	35	10	31	9	33	10	58	
Complete Battery	40	21	42	17	35	16	35	12	30	11	33	13	49	
Number Tested	138	38	131	28	156	25	133	30	135	21	137	21	57	5

American College Test (ACT)

English	15.7
Math	16.9
Reading	17.9
Science	17.8
Composite Score	17.1
Number Tested	37

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	158	16	44%	11%	20%	0%	46%	10%	27%	0%	29%	11%	34%	11%
Grade 9	142	6	54%		47%		60%		55%		62%		61%	

No assessment data are reported when less than ten students were tested.